

**DISTRICT FINANCIAL INFORMATION**  
**MINNESOTA SOUTH DISTRICT**  
**REPORT OF MISSION RECEIPTS FROM CONGREGATIONS**  
for the period ending November 30, 2020

For the Month Ended November 30, 2020

Actual Receipts	\$ 143,723
Budget Receipts	<u>175,000</u>
Actual Over (Under) Budget	<u>\$ (31,277)</u>

Year-to-Date Receipts as of November 30, 2020

Actual Receipts	\$ 1,831,421
Budget Receipts	<u>1,925,000</u>
Actual Over (Under) Budget	<u>\$ (93,579)</u>

Use of Mission Receipts (Year-to-Date)

50% Designated to Synod Operations	\$ 695,456
100% Designated to Synod Operations	73,618
50% Designated to District Operations	\$ 695,456
100% Designated to District Operations	<u>366,891</u>
Total Receipts	<u>\$ 1,831,421</u>

Mission Receipts – 2020 vs 2019

Mission Receipts – Year-to-Date 2020	\$ 1,831,421
Mission Receipts – Year to Date 2019	<u>1,835,356</u>
Over (Under) – 2020 vs 2019	<u>\$ (3,935)</u>

*2020 congregational receipts budgeted = \$2,100,000*

**MINNESOTA SOUTH DISTRICT**  
**LUTHERAN CHURCH EXTENSION FUND**

Month of October 2020

New Investments	\$ 2,199,708
Withdrawals	<u>1,104,120</u>
Net Increase (Decrease)	<u>\$ 1,095,588</u>

Year-to-Date 07/01/20 to 10/31/20

New Investments	\$ 8,787,476
Withdrawals	<u>6,555,410</u>
Net Increase (Decrease)	<u>\$ 2,232,066</u>