

**DISTRICT FINANCIAL INFORMATION**  
**MINNESOTA SOUTH DISTRICT**  
**REPORT OF MISSION RECEIPTS FROM CONGREGATIONS**  
for the period ending March 31, 2022  
*(Unaudited)*

For the Month Ended March 31, 2022

Actual Receipts	\$ 191,098
Budget Receipts	<u>170,830</u>
Actual Over (Under) Budget	<u>\$ 20,268</u>

Year-to-Date Receipts as of March 31, 2022

Actual Receipts	\$ 549,512
Budget Receipts	<u>512,496</u>
Actual Over (Under) Budget	<u>\$ 37,016</u>

Mission Receipts as Designated (Year-to-Date)

Designated District & Synod Operations (50%/50%)	\$ 424,684
Designated to District Operations (100%)	106,705
Designated to Synod Operations (100%)	<u>18,123</u>
Total Receipts	<u>\$ 549,512</u>

Mission Receipts – 2022 vs 2021

Mission Receipts – Year-to-Date 2022	\$ 549,512
Mission Receipts – Year to Date 2021	<u>592,045</u>
Over (Under) – 2022 vs 2021	<u>\$ (42,533)</u>

*2022 congregational receipts budgeted = \$2,050,000  
(Does not include Designated to Synod Operations)*

**MINNESOTA SOUTH DISTRICT**  
**LUTHERAN CHURCH EXTENSION FUND**

Month of February 2022

New Investments	\$ 1,378,309
Withdrawals	<u>1,908,424</u>
Net Increase (Decrease)	<u>\$ (530,115)</u>

Year-to-Date 07/01/21 to 2/28/22

New Investments	\$ 12,506,825
Withdrawals	<u>12,939,297</u>
Net Increase (Decrease)	<u>\$ (432,472)</u>