

**DISTRICT FINANCIAL INFORMATION**  
**MINNESOTA SOUTH DISTRICT**  
**REPORT OF MISSION RECEIPTS FROM CONGREGATIONS**  
for the period ending March 31, 2020

For the Month Ended March 31, 2020

Actual Receipts	\$ 135,663
Budget Receipts	<u>175,000</u>
Actual Over (Under) Budget	<u>\$ (39,337)</u>

Year-to-Date Receipts as of March 31, 2020

Actual Receipts	\$ 523,592
Budget Receipts	<u>525,000</u>
Actual Over (Under) Budget	<u>\$ (1,408)</u>

Use of Mission Receipts (Year-to-Date)

50% Designated to Synod Operations	\$ 190,825
100% Designated to Synod Operations	21,623
50% Designated to District Operations	190,825
100% Designated to District Operations	<u>120,319</u>
Total Receipts	<u>\$ 523,592</u>

Mission Receipts – 2020 vs 2019

Mission Receipts – Year-to-Date 2020	\$ 523,592
Mission Receipts – Year to Date 2019	<u>498,722</u>
Over (Under) – 2020 vs 2019	<u>\$ 24,870</u>

*2020 congregational receipts budgeted = \$2,100,000*

**MINNESOTA SOUTH DISTRICT**  
**LUTHERAN CHURCH EXTENSION FUND**

Month of February 2020

New Investments	\$ 5,601,689
Withdrawals	<u>1,503,082</u>
Net Increase (Decrease)	<u>\$ 4,098,607</u>

Year-to-Date 07/01/19 to 2/29/20

New Investments	\$ 16,796,402
Withdrawals	<u>15,232,089</u>
Net Increase (Decrease)	<u>\$ 1,564,313</u>