

**DISTRICT FINANCIAL INFORMATION**  
**MINNESOTA SOUTH DISTRICT**  
**REPORT OF MISSION RECEIPTS FROM CONGREGATIONS**  
for the period ending June 30, 2023  
*(Unaudited)*

For the Month Ended June 30, 2023

Actual Receipts	\$ 140,542
Budget Receipts	<u>170,832</u>
Actual Over (Under) Budget	<u>\$ (30,290)</u>

Year-to-Date Receipts as of June 30, 2023

Actual Receipts	\$ 946,659
Budget Receipts	<u>1,024,992</u>
Actual Over (Under) Budget	<u>\$ (78,333)</u>

Mission Receipts as Designated (Year-to-Date)

Designated District & Synod Operations (50%/50%)	\$ 726,569
Designated to District Operations (100%)	193,314
Designated to Synod Operations (100%)	<u>26,776</u>
Total Receipts	<u>\$ 946,659</u>

Mission Receipts – 2023 vs 2022

Mission Receipts – Year-to-Date 2023	\$ 946,659
Mission Receipts – Year to Date 2022	<u>1,022,770</u>
Over (Under) – 2023 vs 2022	<u>\$ (76,111)</u>

*2023 congregational receipts budgeted = \$2,050,000  
(Does not include Designated to Synod Operations)*

**MINNESOTA SOUTH DISTRICT**  
**LUTHERAN CHURCH EXTENSION FUND**

Month of May 2023

New Investments	\$ 2,325,264
Withdrawals	<u>2,573,716</u>
Net Increase (Decrease)	<u>\$ (248,452)</u>

Year-to-Date 07/01/22 to 5/31/23

New Investments	\$ 23,935,957
Withdrawals	<u>22,478,814</u>
Net Increase (Decrease)	<u>\$ 1,457,143</u>