

**DISTRICT FINANCIAL INFORMATION**  
**MINNESOTA SOUTH DISTRICT**  
**REPORT OF MISSION RECEIPTS FROM CONGREGATIONS**  
**for the period ending June 30, 2021**

For the Month Ended June 30, 2021

Actual Receipts	\$ 155,387
Budget Receipts	<u>166,666</u>
Actual Over (Under) Budget	<u>\$ (11,279)</u>

Year-to-Date Receipts as of June 30, 2021

Actual Receipts	\$ 1,088,805
Budget Receipts	<u>999,996</u>
Actual Over (Under) Budget	<u>\$ 88,809</u>

Use of Mission Receipts (Year-to-Date)

50% Designated to Synod Operations	\$ 404,479
100% Designated to Synod Operations	45,972
50% Designated to District Operations	404,479
100% Designated to District Operations	<u>233,875</u>
Total Receipts	<u>\$ 1,088,805</u>

Mission Receipts – 2021 vs 2020

Mission Receipts – Year-to-Date 2021	\$ 1,088,805
Mission Receipts – Year to Date 2020	<u>963,728</u>
Over (Under) – 2021 vs 2020	<u>\$ 125,077</u>

*2021 congregational receipts budgeted = \$2,000,000  
(Does not include 100% Designated to Synod)*

**MINNESOTA SOUTH DISTRICT**  
**LUTHERAN CHURCH EXTENSION FUND**

Month of May 2021

New Investments	\$ 2,087,719
Withdrawals	<u>1,745,097</u>
Net Increase (Decrease)	<u>\$ 342,622</u>

Year-to-Date 07/01/20 to 5/31/21

New Investments	\$ 23,036,313
Withdrawals	<u>17,450,606</u>
Net Increase (Decrease)	<u>\$ 5,585,707</u>