

**DISTRICT FINANCIAL INFORMATION**  
**MINNESOTA SOUTH DISTRICT**  
**REPORT OF MISSION RECEIPTS FROM CONGREGATIONS**  
**for the period ending July 31, 2021**

For the Month Ended July 31, 2021

Actual Receipts	\$ 207,442
Budget Receipts	<u>166,666</u>
Actual Over (Under) Budget	<u>\$ 40,776</u>

Year-to-Date Receipts as of July 31, 2021

Actual Receipts	\$ 1,296,247
Budget Receipts	<u>1,166,662</u>
Actual Over (Under) Budget	<u>\$ 129,585</u>

Use of Mission Receipts (Year-to-Date)

50% Designated to Synod Operations	\$ 482,570
100% Designated to Synod Operations	52,745
50% Designated to District Operations	482,570
100% Designated to District Operations	<u>278,362</u>
Total Receipts	<u>\$ 1,296,247</u>

Mission Receipts – 2021 vs 2020

Mission Receipts – Year-to-Date 2021	\$ 1,296,247
Mission Receipts – Year to Date 2020	<u>1,190,990</u>
Over (Under) – 2021 vs 2020	<u>\$ 105,257</u>

*2021 congregational receipts budgeted = \$2,000,000  
(Does not include 100% Designated to Synod)*

**MINNESOTA SOUTH DISTRICT**  
**LUTHERAN CHURCH EXTENSION FUND**

Month of June 2021

New Investments	\$ 1,587,009
Withdrawals	<u>2,030,250</u>
Net Increase (Decrease)	<u>\$ (443,241)</u>

Year-to-Date 07/01/20 to 6/30/21

New Investments	\$ 24,623,322
Withdrawals	<u>19,480,856</u>
Net Increase (Decrease)	<u>\$ 5,142,466</u>