

**DISTRICT FINANCIAL INFORMATION**  
**MINNESOTA SOUTH DISTRICT**  
**REPORT OF MISSION RECEIPTS FROM CONGREGATIONS**  
for the period ending April 30, 2024  
*(Unaudited)*

For the Month Ended April 30, 2024

Actual Receipts	\$ 216,596
Budget Receipts	<u>170,833</u>
Actual Over (Under) Budget	<u>\$ 45,763</u>

Year-to-Date Receipts as of April 30, 2024

Actual Receipts	\$ 700,209
Budget Receipts	<u>683,332</u>
Actual Over (Under) Budget	<u>\$ 16,877</u>

Mission Receipts as Designated (Year-to-Date)

Designated District & Synod Operations (50%/50%)	\$ 532,951
Designated to District Operations (100%)	145,730
Designated to Synod Operations (100%)	<u>21,528</u>
Total Receipts	<u>\$ 700,209</u>

Mission Receipts – 2024 vs 2023

Mission Receipts – Year-to-Date 2024	\$ 700,209
Mission Receipts – Year to Date 2023	<u>664,332</u>
Over (Under) – 2024 vs 2023	<u>\$ 35,877</u>

*2024 congregational receipts budgeted = \$2,050,000  
(Does not include Designated to Synod Operations)*

**MINNESOTA SOUTH DISTRICT  
LUTHERAN CHURCH EXTENSION FUND**

Month of March 2024

New Investments	\$ 2,058,756
Withdrawals	<u>3,179,158</u>
Net Increase (Decrease)	<u>\$ (1,120,402)</u>

Year-to-Date 07/01/23 to 2/29/24

New Investments	\$ 22,663,348
Withdrawals	<u>23,921,108</u>
Net Increase (Decrease)	<u>\$ (1,257,760)</u>