

DISTRICT FINANCIAL INFORMATION
MINNESOTA SOUTH DISTRICT
REPORT OF MISSION RECEIPTS FROM CONGREGATIONS
for the period ending April 30, 2022
(Unaudited)

For the Month Ended April 30, 2022

Actual Receipts	\$ 195,332
Budget Receipts	<u>170,832</u>
Actual Over (Under) Budget	<u>\$ 24,500</u>

Year-to-Date Receipts as of April 30, 2022

Actual Receipts	\$ 744,844
Budget Receipts	<u>683,328</u>
Actual Over (Under) Budget	<u>\$ 61,516</u>

Mission Receipts as Designated (Year-to-Date)

Designated District & Synod Operations (50%/50%)	\$ 567,310
Designated to District Operations (100%)	152,920
Designated to Synod Operations (100%)	<u>24,614</u>
Total Receipts	<u>\$ 744,844</u>

Mission Receipts – 2022 vs 2021

Mission Receipts – Year-to-Date 2022	\$ 744,844
Mission Receipts – Year to Date 2021	<u>776,172</u>
Over (Under) – 2022 vs 2021	<u>\$ (31,328)</u>

*2022 congregational receipts budgeted = \$2,050,000
(Does not include Designated to Synod Operations)*

MINNESOTA SOUTH DISTRICT
LUTHERAN CHURCH EXTENSION FUND

Month of March 2022

New Investments	\$ 1,645,318
Withdrawals	<u>1,815,597</u>
Net Increase (Decrease)	<u>\$ (170,279)</u>

Year-to-Date 07/01/21 to 3/31/22

New Investments	\$ 14,152,143
Withdrawals	<u>14,754,894</u>
Net Increase (Decrease)	<u>\$ (602,751)</u>